



## **Appendix 1**

### **Selsey Town Council Future Deliverables**

**2021-2024**

**&**

### **Chichester District Council Infrastructure Business Plan Future Deliverables 2021-2026**



## Selsey Town Council Future Deliverables 2021-2024

IBP*	Str. Ref**	Deliverable	Approx. £	Funding	Lead	Timing	Priority
IBP/313	G4/G5/E4/AE1/AE3/ET2/ET1/ET4/CW1/CW3/CW4/VS6	Enhancements to the Selsey Centre Planning Apps - SY/14/02186/OUTEIA; SY/15/00490/FUL	TBC	S106	Selsey Town Council (STC)	2021-2024	HIGH 16/09/20 C168/20
Not Included	G4/AE3/CW4	Support environmentally sustainable improvements to community buildings & facilities e.g., solar panelling on STC buildings	TBC	TBC	STC	2021-2024	Agreed
Not Included	AE1/AE3/ET4/CW1/CW2/CW3/CW4	Installation of a commercial kitchen at the Town Hall Complex	£7,000-£10,000	TBC	STC	2022-2024	High
IBP/759	G4/G5/E4/AE1/AE3/ET2/ET1/ET4/CW1/CW3/CW4/VS6	Public space enhancements at Manor Green Park - play and wellbeing equipment.	TBC	Required	STC	2021-2024	HIGH
Not included	G4/G5/E4/AE1/AE3/ET2/ET1/ET4/CW1/CW3/CW4/VS6	Public space enhancements at Hillfield Park - play and wellbeing equipment	£12.5K	Budget (capital reserves)	STC - partnerships both public & private	2022-2023	HIGH C.88/19
Not included	G4/G5/E4/AE1/AE3/ET2/ET1/ET4/CW1/CW3/CW4/VS6	Provision of accessible play equipment		CIL/Capital reserves/partner contributions/Grant Funds/Reserves	STC	2021-2024	Agreed
Not Included	CW1/ET2/AE1	Changing Places Facilities	TBC	Required	STC	2021-2024	



Not Included	AE1/ET2/CW4/CW1	Provision of Bark Park /improvements to dog walking enclosures where opportunities arise	TBC	Required	STC – partnership with community organisations	2021-2024	Agreed
Not Included	AE1/ET2/ET4/CW1/CW3/	Increase public convenience provision at Warner’s Yard			STC	2022-2024	High
Not Included	AE1/AE3/G5/ET2/CW1	Lighting to the Skatepark & BMX track	£3.5k	Budget	STC	2022-2023	Agreed AA44/20
IBP/757	ET2/ET3	Wayfinding scheme To enhance visitor attraction and tourism product, linking up different areas of the town.	£10k	Selsey Vision Fund	CDC/STC	2022-2023	Agreed C200/20
Not Included	AE1/ET2/CW1/CW3 CW4/VS6/ET3/AE3	Stardisc Memorial to Sir Patrick Moore/observatory/outdoors classroom/performance space/meeting space	£200k	Required	STC		
Not Included	CW1/CW4/VS5/VS6/ ET1/ET2/ET3/ET4/AE1 /AE3	<a href="http://www.destinationseley.co.uk">www.destinationseley.co.uk</a> developments Phase2 & Phase 3		Budget/ funding	STC	2022-2024	Agreed
Not included	ET1/ET2/ET3/ET4	Pop-Up Shop		No Budget	STC – partnership with Cove Communities/ & community	2021-2023	Agreed 24/3/21 C23/21
Not included	AE1/AE3/ET1/ET2/ ET4/CW1/CW3/CW4/ VS6	Encourage take up of wedding provision; hire of facilities and open spaces			STC	2021-2024	



Not included	ET1/ET2/ET3/ET4	Development of industry specific fayres/trade shows			Partnership	2021-2024	
	ET1/ET2/AE1/AE3	Development of cycle routes around the town			STC	2021-2024	
Not included	ET1/ET2/ET4/CW3	Seasonal container unit area for retail and water sports businesses facilities at East Beach	£30,000	Funding	STC-partnership	2021-2024	
Not Included	ET1/ET2/ET3	Improvements to retail areas	TBC	Unconfirmed	Partnership	2021-2024	Agreed
IBP/309 IBP/110	G4/G5/E4/AE1/AE3/ ET2/ET1/ET4/CW1/ CW3/CW4/VS6	Partnership workings to secure agreed improvements to facilities at East Beach	TBC	Unconfirmed	CDC – partnership with CDC	See IBP	Agreed
IBP/113	G4/G5/E4/AE1/AE3/ ET2/ET1/ET4/CW1/ CW3/CW4/VS6	Improve Shore based facilities for Selsey Fishing & diving industry  Development of better facilities at East Beach (showers, changing, restaurant/café, water sports)	TBC	Unconfirmed	Selsey Town Council, CDC	See IBP table	Agreed

\*Chichester District Council Infrastructure Business Plan which can be viewed at [www.chichester.gov.uk](http://www.chichester.gov.uk)

\*\*Selsey Town Council Strategic Business Plan 2020-2024

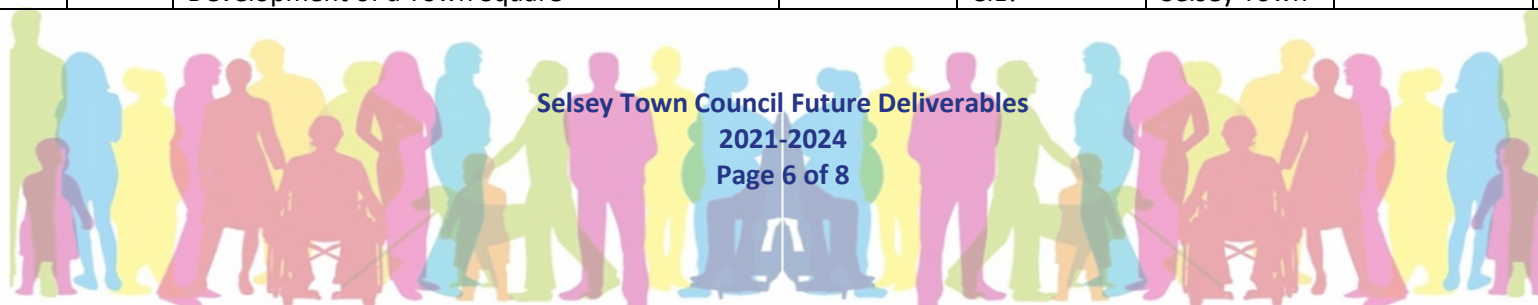


## Chichester District Council Infrastructure Business Plan Future Deliverables 2021-2026

IBP	Str Ref	Deliverable	Cost Range	Funding	Lead	Timing	Priority
IBP/313		Enhancements to the Selsey Centre Planning Apps - SY/14/02186/OUTEIA; SY/15/00490/FUL	TBC	\$106	Selsey Town Council	2021-2024	HIGH
IBP/757		Wayfinding scheme To enhance visitor attraction and tourism product, linking up different areas of the town.	£10,000	Selsey Vision Fund	CDC/STC	2021/2022	
IBP/309/IBP/110		Public space enhancements by East Beach green (in addition to skate park, better play facilities, all weather sports courts)	TBC	Unconfirmed	CDC	No Timeframe	Not Selected by CDC for IBP years 2016-2021
IBP/113		Development of better facilities at East Beach (showers, changing, restaurant/café, water sports)	TBC	Unconfirmed	Selsey Town Council, CDC	CDC Not selected for IBP years 2016-2021 as little planned development in this cycle.	Not Confirmed
IBP/759		Public space enhancements at Manor Green Park - play and wellbeing equipment.			STC		
IBP/114		Football and Cricket clubhouse	£400,000 match funding available		Sports Dream	CDC Not selected for IBP years 2016-2021 as little planned	



						development in this cycle.	
IBP/587		Selsey Haven		DEFRA, European and Marine Fisheries Fund, LEADER, Coast to Capital, LEP	CDC		
IBP/132		Access improvements to and establishment of coastal path with way finding		CDC states it will Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use.	Selsey Town Council, CDC, WSCC		
IBP/105		Pedestrianisation of section of High Street to provide central community/pedestrian space			Selsey Town Council, WSCC		
IBP/111		Public space enhancements at East Beach shops	£100,000		Selsey Town Council		
IBP/108		Development of a Town Square		CIL?	Selsey Town		





					Council, WSCC		
IBP/109		Development of Community Arts Centre		CIL?	Arts Dream		
IBP/107		Cinema/Theatre refurbishment	£300,000 match funding available	Private Operator (Grants as and when available)/ CIL	STC		
IBP/121		Provision of post-16 education			STC, WSCC, Chichester College, Academy		
IBP/755		Electric vehicle charging points at Warners Yard, East Beach and East Street car parks.		CIL	Selsey Town Council		
IBP/102		B2145 Improvements – Bus and Tractor Pull off points		CIL	Selsey Town Council, WSCC		
IBP/104		B2145 Improvements – Commuting cycle path to Chichester/Pagham (Selsey to Chichester following route off B2145 but off road)	300,000 (£200,000 per kilometre)	(Grants as and when available)/CIL	STC/WSCC (WSCC & Sustrans)		
IBP/314		Soft play area/indoor play area for children (Selsey)		CIL	CDC Not selected for IBP years 2016-2021		

					as little planned development in this cycle.		
IBP/756		Selsey to Chichester tramway					
IBP/570		Coast Protection -Selsey – Wittering Beach Management 2021-2026	£1,000,000	FDGIA est. £750k CDC est. £250k	CDC Project not yet ready to be selected for their IBP	2021-2026	Short term projects (sic)
IBP/287		Coast Protection - Selsey East Beach – Raising of the Sea Wall	£20,000,000	FDGIA, estimated funding £15,000,000	CDC will Consider selecting if match funding is identified as this project supports the growth of the area)	2021-2026	Short term projects (sic)
IBP/362		Selsey – Witterings cycle route	£200,000	CIL	WSCC	2021-2026	Short term projects (sic)
IBP/361		Chichester – Selsey cycle route		CIL	WSCC	2021-2026	Short term projects (sic)

