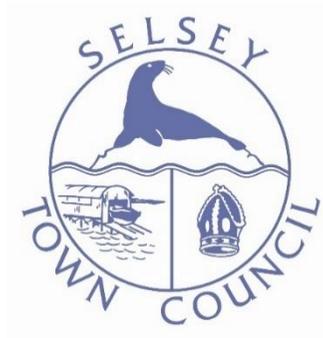


Selsey Town Council Business Plan 2020 – 2024

Please share your views! Our consultation period runs from Monday 9th December 2019 to Friday 10th January 2020. We will collect your responses in the week beginning Monday 6th January 2020. Thank you!

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INTRODUCTION

What is a Town Council Business Plan?

The Business Plan is a document in which the Council clearly sets out what it would like to achieve over the next four years and how this will be done. The Council sets out its ultimate goal or 'vision' for Selsey and is guided by its mission statement, values and priorities.

It is not intended to be a traditional 'Town Plan' which sets out aims and ambitions that are delivered by the community and partners as a whole. Rather it is a document that sets out what Selsey Town Council itself can achieve, either directly or by trying to increase its influence on the relevant delivery body, such as the councils at District & County level or the Government. At the same time, the Business Plan will help the local community to have a better understanding of what the Town Council does and also to clarify what it doesn't do; in other words to explain what issues fall under the responsibility of other delivery bodies such as Chichester District Council or West Sussex County Council.

The Business Plan will be used each year to review activities and set the budget for the coming year.

Why do we need a Council Business Plan?

The Council is committed to Selsey's social, environmental, cultural and economic well-being and sustainability and supporting the town to be an inclusive community where all our residents and visitors have equality of opportunity. At the same time, the Council provides a voice for the community through democratic representation.

To achieve this, we need a plan – something to keep the Council on track over the next four years and against which we can monitor our successes, assess new projects and evaluate changing needs. It is a 'live' document which the Town Council will update regularly and the Business Plan will be publicly available so that Selsey's residents will also be able to monitor progress.

How did we decide what to put in it?

In recent years, we have asked the community to give us feedback through various public consultation events, such as those run through Selsey Vision. We have listened carefully to the priorities, ideas, concerns and hopes that you have shared – what you have told us has helped us to decide what to include in this Business Plan as our key objectives.

We have set out the actions we will undertake to achieve our key objectives in the Delivery Action Plan towards the end of this document, which gives details of our active and current commitments and any new projects, opportunities and potential commitments.

How can our residents give their views on this Plan?

Selsey Town Council decided to issue this document to all households in Selsey to enable as many of our residents as possible to give their views on our Business Plan. **The consultation period runs from 9th December 2019 to 10th January 2020.** To share your feedback please complete the survey at the end of this document. You can detach this and place in the envelope that was delivered to you; please retain the Business Plan itself for future reference. Collection of survey responses will take place from Monday 6th to Friday 10th January 2020 and will be carried out by your Town Councillors. If you're not going to be in during this period please leave your completed survey in its envelope in a place where it can be collected such as the porch. Alternatively, you can post the survey to us at the address below, deliver it to the Council offices or the Selsey Centre or visit our website to complete the survey at www.selseytowncouncil.gov.uk and click on Business Plan.

How can our residents stay in touch with our progress?

The Business Plan is a live document which the Town Council will update annually, enabling both the Council and its residents to track and monitor progress against the key priorities to help shape Selsey's future for the better. It is published on the Council's website and in booklet form, distributed directly to the community.

Monitoring and evaluating the progress against the list of activities which make up the Delivery Action Plan will take place at Full Council meetings. The meeting will consider the four key areas and will seek to understand the relevant activities' progress. The Delivery Action Plan will be reviewed bi-annually to keep the document relevant; progress will be published at this point and any changes considered necessary as a result will be put to Full Council. We will always welcome community feedback on this document so do please get in touch with us. Members of the public can attend any Council or Committee meeting - dates and times are published on our 8 notice boards across Selsey and on our website.

There are many ways in which our residents can get in touch with Selsey Town Council:

In person – At our Council & Committee meetings, at our offices at the Town Hall or via an appointment with a Councillor or member of staff.

In writing – You can write, giving your views, to the Council via the Clerk at Selsey Town Council, 55 High Street, Selsey, West Sussex PO20 0RB or via email to enquiries@selseytowncouncil.gov.uk

Online – Visit our website at www.selseytowncouncil.gov.uk or contact us through our Facebook page.

We will publish updates via regular newsletters, on our website and through our 8 Council noticeboards situated around the town.

1. Vision, Mission and Values

Vision

The Town Council's **Vision** is that Selsey is:

A thriving, vibrant, attractive and inspiring place in which to live, work and explore.

We will work with Selsey, for Selsey, to be a successful seaside town by providing a sustainable environment for quality of life, encouraging investment and tourism whilst showcasing the best of its heritage and natural character for both residents and visitors.

Mission Statement

The Town Council aims to improve the quality of life for the residents and businesses of Selsey by ensuring that Selsey is a desirable, thriving, diverse and sustainable place in which to live.

It achieves this in several ways:

- Where services are provided directly, we will ensure they are managed to a good quality standard, in an effective, sustainable and responsive way, at an affordable cost.
- Where services are not directly provided by us, we will seek to ensure that they are dealt with effectively and sustainably, and in accordance with the wishes of the community.
- We will be a democratic and representational voice for the community, striving to influence local issues for the benefit of our residents and visitors.

The Council works with its residents, local authorities and other service providers, businesses and community organisations with the aim of achieving a safe, environmentally robust, healthy, prosperous and sustainable town. Doing so creates a socially inclusive and caring community which embraces all its residents irrespective of age, culture, income, race, sexual orientation or religion, and seeks to develop their well-being, knowledge, sense of place, collective responsibility and social mobility.

Selsey Town Council Statement of Values

We have established core values to underpin our approach to our work and our provision of services as a Town Council.

Service Values

- Placing our Town and environment at the heart of our thinking and continuously seeking ways of adding value to improve the quality, excellence and seamlessness of our service to our community

Team Values

- Asking the best from our councillors and staff, supporting them accordingly and working as one; promoting equal opportunities, celebrating cultural diversity and striving to be a good and supportive Town Council, committed to continuous improvement in all that we do.

Social Values

- Encouraging innovation and creative thinking in delivering our services and strategy, being open and committed in our partnership working, enhancing empowerment and sustainability within the voluntary sector, promoting wellbeing for the individual.

Community Values

- Improving social, cultural and economic well-being; promoting and encouraging sustainable, cohesive communities and independence for individuals and actively promoting social inclusion for all.

Ethical Values

- Upholding standards of behaviour in public life; Selsey Town Council acts with integrity and takes pride in our commitment to developing and enhancing effective community and local authority relationships through a transparent and accountable partnership approach.

2. Selsey Town Council's Responsibilities and Objectives for 2020-2024

Selsey Town Council seeks to deliver its vision for Selsey through four key areas of activity:

Governance & Community Engagement



To be a professional, competent, transparent, approachable and caring Town Council which represents the community in a fair, open and accountable manner.

Area & Environment



To ensure Selsey is an attractive town with a range of open spaces, play areas and facilities, that community interests are represented as the town evolves, that it's unique biodiversity is preserved and that it feels safe and welcoming for residents, visitors and tourists alike.

Economy & Tourism



To undertake activities which encourage Selsey in being a successful and vibrant town, supporting the development of tourism and promoting Selsey as a destination for both businesses and visitors.

Community Wellbeing & Voluntary Sector



To ensure that the wellbeing of the community is considered in the Council's decision making and that all residents, including vulnerable or minority groups, feel supported in their daily lives by the services or facilities the Council provides. To promote and support local voluntary groups and organisations that seek to assist the community.

Our responsibilities and current commitments – what we are already doing.

Governance & Community Engagement



- Arranging & publishing a schedule of Council & Committee meetings which are open to the public
- Ensuring the meetings and Council's decision making are conducted lawfully.
- Publishing minutes of meetings and reports which are clear and give context to Council decisions.
- Publishing information on Council activities through newsletters, noticeboards, our websites and social media.
- Managing the Council's accounts, assets & financial affairs, including appropriate insurance arrangements.
- Preparing annual budgets and reviewing through the year to ensure service delivery and best value.
- Publishing financial information including income & expenditure payments, end of year accounts and audit reports.
- Providing grants in support of community activities, initiatives, and support services.
- Managing access to Council information and the protection of data.
- Ensuring the development and review of appropriate policies and procedures in support of the Council's activities.
- Submission of comments on all planning applications in Selsey as a statutory consultee of the Local Planning Authority (Chichester District Council)
- Submission of comments related to other consultations on relevant local matters as required.
- Providing an enquiries service accessible in person or via phone or email to assist residents with all local matters including acting, as required, as a West Sussex County Council Help Point.
- Providing a Chichester District Council Area Office, through an agency agreement, as a local point of contact on district council matters for Selsey residents, including the provision of a public access internet service.

Area & Environment



- Management, maintenance & enhancement of STC owned land including Manor Green Park & its play area and dog walking arena, the Recreation Ground and gym equipment, the village green at Oval Field, the buffer zone at Ellis Square, open spaces at Canadian Crescent, Jones Square and Beacon Drive and the open space bordering the coast between Bill Point and James Street.
- Management, maintenance & enhancement of other open spaces (under licence from Chichester District Council) at Hillfield Road Park including its play area and dog walking arena and at East Beach Green including the play areas, BMX track & skatepark.
- Management, staffing (where required), maintenance and enhancement of community facilities including the Town Hall Complex, the Selsey Centre, the Recreation Ground Store and the Community Bus Garage.
- Management & maintenance of a vehicle fleet and associated tools and equipment to service the open spaces and facilities listed above.
- Management & maintenance of other land and community infrastructure including the Mill Lane Store and land hosting the mobile antennae to support local telecoms provision.
- Provision of land and buildings through lease agreements in support of community priorities including the Sussex Police Base at the Town Hall Complex, the community nursery building at the Selsey Centre, the site leased to Selsey Football Club and the lease of the pavilion & cricket square at the Recreation Ground to Selsey Cricket Club.
- Provision & maintenance of public conveniences at Warners Yard
- Support of community security through annual contributions to the Community Warden & CCTV schemes run by Chichester District Council
- Management & maintenance of some public seating
- Management & maintenance of additional footway lighting
- Provision of land for allotments
- Provision of seasonal floral displays
- Provision & maintenance of Christmas lighting
- Provision & maintenance of bus shelters at Church Road and Kingsway

Economy & Tourism



- Provision of a partnership approach to economic support through strong links with major local employers, local business networks and the District Council.
- Employment support to individuals including assistance with CV building, interview skills and job searching through SelseyWorks.
- Facilitate the economic enrichment of vulnerable Selsey residents by helping them to apply for and access relevant allowances, benefits and support services through SelseyWorks.
- Identification of skills gaps, training needs and development opportunities for all levels of local businesses in partnership with the Chichester District Council Economic Development team.
- Provision of business support including guidance on branding, design, marketing and recruitment through SelseyWorks.
- Partnership initiatives to develop Selsey's economic sustainability, eg. the Sea's The Day project in association with Selsey Fisheries.
- Promotion of Selsey as a visitor and business destination to the wider district through projects and support to local initiatives, eg. Selsey Festival and South East in Bloom.
- Support to the visitor economy through the provision of a tourist information service, including leaflets, flyers and other local information via the Town Hall Offices and Selsey Centre.
- Partnership initiatives to champion Selsey's unique & diverse culture & heritage eg. the Photo Archive Project in association with the Manhood Wildlife & Heritage Group.

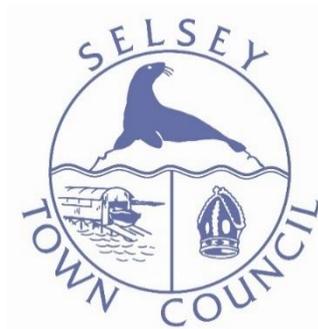
Community Wellbeing & Voluntary Sector



- Nurturing individuals by providing employment support, guidance on allowances & benefits, crisis assistance & access to services, through SelseyWorks.
- Provision of activities and services to local young people through partnerships with local arts and youth groups and qualified individuals such as the Community Warden and Selsey Youth Worker.
- Encouraging the local voluntary sector by offering guidance on awareness raising, showcase activities, event planning and local funding opportunities.
- Supporting local voluntary activities which reflect the needs and aspirations of the local community, i.e. dementia friendly initiatives and local beach cleans.

	<ul style="list-style-type: none">• Partnering with local groups to enhance the local environment for the whole community, eg. Sensory Garden volunteer group at Manor Green Park.• Supporting local social and sporting organisations and charities through the Council's community grant programme and the lease of land and/or premises.• Focusing on sustainable energy use and energy spending support to individuals & local businesses through the Fuel Poverty programme.• Providing the opportunity for cultural enrichment through support to a diverse range of activities and events.• Providing and supporting locally accessible services such as the fortnightly Selsey Cinema at the Town Hall.
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(For more information please visit www.selseytowncouncil.gov.uk)



Who else delivers services in Selsey?

Chichester District Council is responsible for environmental services (litter, refuse and recycling (including dog fouling), Food Hygiene standards and monitoring, air quality monitoring, parks and open spaces), operating the majority of the town's car parks (excluding Warners Yard Car Park, for which the operating lease is with Langney Road Investments), the maintenance and upkeep of the Selsey Foreshore and Sea Wall (along with the Environment Agency who are responsible for the area of Medmerry Cliffs), managing public convenience provision (excluding the conveniences within Warners Yard Car Park which are the responsibility of Selsey Town Council), business support, the provision of housing services (along with Housing Associations), Development Management as the Local Planning Authority, Licencing (Pubs, Clubs, Alcohol Sales, Taxis amongst some of the licensable activities) as the Local Licensing Authority, and Parking enforcement (under contract to West Sussex County Council).

West Sussex County Council is responsible for on-street parking (contracted to Chichester District Council), highways (including verges, pavements and Public Rights of Way), signage, lighting and coordinating public transport (along with service providers). The County Council is also responsible for health and social care, library services, education and the West Sussex Fire Service.

Sussex Police is responsible for addressing crime and anti-social behaviour and moving traffic violations in Selsey.

Where services are provided by others, the Town Council endeavours to ensure that they are dealt with effectively, sustainably and in accordance with the wishes of the community.



Council Governance & Community Engagement



Our objectives in this area aim to ensure that the Council is properly run, makes lawful decisions, has sound financial management and is open & accountable to its residents. The objectives also seek to ensure that the community is aware of what the Council is doing and has the opportunity to comment on the Council's actions. The aim is for Selsey Town Council to be professional, competent and caring – part of a successful town.

Key Area	What we will do:	How we will do it:	BP Ref
Governance	Be A Good Council	Identify where we can take direct action, work in partnerships or influence/lobby	G1
		Identify and programme relevant training and personal development for our staff & Councillors	
		Ensure our governance documents are regularly reviewed & updated in line with changes in the law	
Governance	Demonstrate open & accountable decision making within the legislative framework	Publish agendas/minutes, meeting schedules according to statutory timeframes	G2
		Review/revise policy documents according to statutory timeframes	
		Employ due diligence in preparing for meetings including consideration of reports, information & officer guidance	
Governance	Provide accountable & transparent financial management & information	Publish financial information in accordance with the Accounts & Audit Regulations 2015 & the Local Government Transparency Code	G3
		Review & observe Financial Regulations including adherence to internal control measures	
Governance	Monitor & review the provision of services for quality & best value	Observe financial regulations in procurement & tendering	G4
		Monitor & review service contracts for quality & best value	
		Encourage creative & innovative thinking in the provision of new services	

Governance	Community Representation	Respond to consultations on local issues	G5
		Appoint STC representation to external bodies	
		Engage in partnership opportunities with other local authorities including parish, district and county councils	
		Seek to influence other decision makers including district & county councils and central government in areas where STC cannot take direct action	
Engagement	Communicate with our community on all Council activities	Publish information via a wide variety of formats	E1
		Give regular, clear and consistent updates	
		Develop a policy on communication protocols to ensure residents have access to accurate information	
Engagement	Engage with our community to identify needs & aspirations	Regular & direct communication with residents through promotion of services.	E2
		Collation & analysis of data & feedback gathered through service provision	
		Actively partner with community groups & organisations	
Engagement	Consult our community on Council priorities & local issues	Hold regular public meetings	E3
		Run consultation on key policy areas	
		Publish direct contact information for Councillors & staff	

Area and Environment



Our objectives in this area aim to ensure Selsey is an attractive town with a range of open spaces, play areas and facilities for community use and enjoyment. The objectives also seek to ensure the town's residents feel secure and that the Council represents the community interests as the town develops.

Key Area	What we will do:	How we will do it:	BP Ref
Area & Environment	Provide & enhance facilities and open spaces for Community Wellbeing	Making direct provision alongside partnerships	AE1
		Providing accessible play, health & wellbeing equipment	
		Providing affordable public spaces for hire & recreation	
Area & Environment	Support the development of Community resilience & security	Working in partnership to give funding support to safeguard the provision of the Community Warden scheme	AE2
		Working in partnership to give funding support to safeguard the provision of the CCTV scheme	
		Encouraging an ongoing police presence through the hosting of the Sussex Police Base at the Town Hall Complex	
		Encouraging Community led schemes to tackle local concerns such SpeedWatch	
		Supporting the development of Community Resilience through voluntary groups & the STC Emergency Action Plan	
Area & Environment	Understand the necessity of a strategic approach to planning & development, informed by community needs and aspirations	Adopting planning policies collated in a Neighbourhood Plan	AE3
		Providing training on national & local planning policy to inform Council decision making	
		Ensuring community representation through informed, considered, evidence-based representations on planning and development issues	
		Effectively advocating for Selsey through establishing sound working relationships with the Local Planning Authority & developers	

		Lobbying for infrastructure improvements	
		Responding to Local Planning Authority consultations	
		Reviewing & contributing to Chichester District Council's Infrastructure Business Plan to ensure community needs and aspirations are identified and updated	
Area & Environment	Develop sustainability and climate change resilience	Policy development to ensure sustainability and biodiversity requirements are intrinsic in decision making	AE4
		Improving energy efficiency and our use of renewable energy in our buildings	
		Enhancing biodiversity, including additional tree planting, within our open spaces	
		Supporting and developing community based sustainability	

Economy & Tourism

Our objectives in this area aim to advance Selsey in being a successful and vibrant town by encouraging the economic and commercial vitality of the town, supporting the development of tourism and promoting Selsey as a destination for both businesses and visitors.



Key Area	What we will do:	How we will do it:	BP Ref
Economy & Tourism	Build Selsey's reputation as a business destination	Engaging with local businesses and traders to encourage innovation and sustainability	ET1
		Working to enhance the visual amenity of the town's commercial areas	
		Supporting businesses through Selsey Works & other partnership/stakeholder workings	
		Working in partnership with District Council's Economic Development team to encourage business investment & growth	

Economy & Tourism	Build Selsey's reputation as a tourist destination	Raising Selsey's profile locally and nationally	ET2
		Encouraging eco-tourism initiatives & recreational activities through partnership workings	
		Seek to create, influence & maximise opportunities to enhance seafront facilities	
Economy & Tourism	Champion Selsey's unique, diverse culture & heritage	Support/facilitate initiatives & projects that preserve, interpret or invest in Selsey's cultural heritage for the inspiration, learning & enjoyment for all	ET3

Community Wellbeing & Voluntary Sector

Our objectives in this area aim to ensure that all areas of our community, including vulnerable or minority groups, feel supported. The objectives also seek to ensure that the wellbeing of the community is considered in the Council's decision making, that the vibrancy & diversity of the voluntary sector is maintained and that residents are supported in their daily lives by the services or facilities the Council provides.



Key Area	Objective	Selsey Town Council will deliver the objective by	BP Ref
Community Wellbeing	Provide inclusive, accessible community services	Continuing the provision of Selsey Works	CW1
		Providing a 'one stop-shop' enquiries service for Selsey Town Council, Chichester District Council & West Sussex County Council	
		Providing safe, accessible facilities, open spaces and equipment	
Community Wellbeing	Champion community wellbeing through Council decision making	Evaluate local impact	CW2
		Gather and analyse data on community needs through STC service provision	
		Appoint Councillors as representatives to voluntary groups & external organisations	
Community Wellbeing	Encourage social cohesion & quality through accessible community spaces & activities	Provide, maintain and celebrate community open spaces	CW3
		Provide equipment & facilities which are accessible to all	
		Contribute to the provision of local support services	

Community Wellbeing	Foster a 'sense of place' & belonging to encourage a proud, sustainable community	Partner with local groups to enhance & develop interesting & engaging community spaces	CW4
		Protect & enhance biodiversity within Council owned land & open spaces	
		Encourage and support a range of events across the town to encourage community interaction & celebration	
Voluntary Sector	Encourage a sustainable voluntary sector	Provide a programme of grants in support of community initiatives, events and support services	VS5
		Create links between the needs of the voluntary sector & local individuals & organisations	
	To support local voluntary organisations to improve social, cultural & economic Wellbeing	Form direct partnerships with groups of local charities to strengthen their success in being awarded funding for the delivery of agreed provision for the community for long-term sustainability	VS6
		Provide guidance & support in planning activities & community focused events	
		Encourage & promote the delivery of local voluntary services	

Delivery Action Plan

Active & Current Commitments

These delivery activities are areas in which Selsey Town Council is already taking action resulting in ongoing commitments and these are already included in the annual budgets.

New Projects, Opportunities and Potential Commitments

These are potential delivery actions; the community feedback we receive through the Business Plan consultation will help us decide which of these are supported by residents.

Key to Action Status



Direct

Objectives where STC can directly provide the noted activity or service



Partnership

Objectives where STC must work with other bodies to deliver the noted activity or service



Lobby

Objectives where STC cannot take action itself, either directly or through partnerships, so must work to influence and lobby the relevant body or organisation to encourage a positive outcome for Selsey

Key to Phasing Across the Plan Period



Ongoing Commitment

An activity or service which forms part of the Council's ongoing business such as the provision of parks & play equipment



Potential Commitment

An activity or service currently under consideration; the Council will consider community feedback and evidence of need in deciding whether to make this an ongoing commitment

**Thank you for reading our Business Plan 2020-24.
We look forward to keeping you updated on our actions
and progress over the next few years.**

COUNCIL GOVERNANCE & COMMUNITY ENGAGEMENT									
Active & Current Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Staffing in support of objectives	£280,000.00		DIRECT	BUDGETS	ALL	£280,000.00			
Servicing the Council & Committee meeting schedule including agendas, minutes & reports	As per staffing		DIRECT	BUDGETS	AE3, CW2,ET2/3, G1/2/3/4, ET2/3	As per staffing			
Policy development & implementation	As per staffing		DIRECT	BUDGETS	ALL	As per staffing			
Provision of enquiries service through Council offices for STC, CDC & WSCC	As per staffing		DIRECT	CDC annual contribution of £16,975	CW1, G1	As per staffing			
Cllr/staff training programme	£3,500.00		DIRECT	BUDGETS	ALL	£3,500.00			
General administration of Council functions including office services & insurance	£32,950.00		DIRECT	BUDGETS	G2&4	£32,950.00			
IT & Digital Engagement	£7,500.00		DIRECT	BUDGETS	CE1&3, CW3, ET2	£7,500.00			
Consultation & Publicity	£4,000.00		DIRECT	BUDGETS	ALL	£4,000.00			
Audit Expenses	£2,050.00		DIRECT	BUDGETS	G3	£2,050.00			
Election Costs	£3,000.00		DIRECT	BUDGETS	G3	£3,000.00			
Business Plan 2020-24 incl consultation & publicity costs		£2,000.00	DIRECT	BUDGETS	E3	Delivery Q3, 2019/20	ANNUAL REVIEW - NO COSTS	ANNUAL REVIEW - NO COSTS	ANNUAL REVIEW - NO COSTS
Responding to consultations on local issues	As per staffing		DIRECT	BUDGETS	ALL	As per staffing			
Develop & implement policies to ensure environmental sustainability and biodiversity requirements are met across the organisation	As per staffing		DIRECT	BUDGETS	ALL	As per staffing			
Cross authority engagement to establish, promote, preserve & influence opportunities for Selsey via CDC & WSCC	As per staffing		PARTNERSHIP	PER PROJECT	ALL	As per staffing			
Acting as lead authority to enable community initiatives	As per staffing		PARTNERSHIP	PER PROJECT	ALL	As per staffing			
Selsey Vision Partnership [emerging community aspirations/projects are listed separately]	As per staffing		PARTNERSHIP	BUDGETS	ALL	As per staffing			
Engage with WSCC to promote improvements to public transport	As per staffing		LOBBY	BUDGETS	G5	As per staffing			
Engage with WSCC to promote improvements to B2145	As per staffing		LOBBY	BUDGETS	G5	As per staffing			
Engage with CDC, WSCC & Central Government on general infrastructure concerns including transport, health & education provision	As per staffing		LOBBY	BUDGETS	G5	As per staffing			
New Projects, Opportunities & Potential Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Engage with WSCC to promote extension of 5G coverage to Selsey area through the Gigabit project	As per staffing		LOBBY	BUDGETS	G4/5				
Engage with WSCC to promote improved maintenance of local public footpaths and twittens	As per staffing		LOBBY	BUDGETS	G5				

AREA & ENVIRONMENT									
Active & Current Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Provision & maintenance of open spaces including tree management, play areas, skatepark & BMX track	£12,500.00		DIRECT	BUDGETS	AE1, CW1/3/4, ET3, G4	Ongoing			
Provision and maintenance of community building and facilities at Town Hall Complex.	£24,650.00		DIRECT	BUDGETS	AE1, CW1/3				
Provision and maintenance of community building and facilities at the Selsey Centre including community nursery.	£90,175.00		DIRECT	BUDGETS	AE1, CW1/3				
Provision and maintenance of other community building and facilities including storage units, Warners Yard WCs, cricket & football club premises and community bus garage.	£13,250.00		DIRECT	BUDGETS	AE1, CW3				
Provision & maintenance of vehicles & equipment for service delivery across open spaces & facilities	£20,700.00		DIRECT	BUDGETS	AE1, CW3				
Provision & maintenance of Christmas lighting	£3,000.00		DIRECT	BUDGETS	AE1, CW3, ET1				
Provision & maintenance of public seating	£1,200.00		DIRECT	BUDGETS	AE1, CW3				
Provision of community representation on planning & development matters	As per staffing		DIRECT	BUDGETS	AE3, CE3	As per staffing			
Provision of play equipment		£75 - £100,000 per play scheme	DIRECT	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3				
Development of strategic response to planning & development matters [Neighbourhood Plan]		£1,686.00	DIRECT	EARMARKED RESERVE	AE3, CE3	Referendum? Q3, 2019/20			
Provision of premises to Sussex Police to preserve community base	Service costs recouped		DIRECT	BUDGETS	AE2,CW1				
Provision of floral displays in key retail areas	£500		DIRECT	BUDGETS	AE1, CW4, ET1,				
Contribution to CDC-led Community Warden Scheme to secure dedicated Selsey warden	£18,376.00		PARTNERSHIP	BUDGETS	AE2, CW3				
Provision & servicing of additional dog bins through CDC waste service	£4,700.00		PARTNERSHIP	BUDGETS	AE1, CW3				
Contribution to CDC-led CCTV service	£7,150.00		PARTNERSHIP	BUDGETS	AE2,CW1				
Provision of additional footway lighting through WSCC/SSE	£4,250.00		PARTNERSHIP	BUDGETS	AE2,CW1				
Enhancement/extension to Selsey Centre	As per staffing	CONFIRMED S106 MONIES TOTALLING £194,162	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW4, ET2/3	PHASE ONE Consultation & Initial Design Phase	PHASE TWO Final Design Consultation/ Planning & Draw Down of S106 monies	PHASE THREE Match Funding (grant applications/public works loan) & Procurement stages	PHASE FOUR Commence build & plan for ongoing maintenance through budgets
Public Art project	As per staffing	CONFIRMED S106 MONIES TOTALLING £39,768	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW4, ET2/3	PHASE ONE Consult/Design + Planning & Draw Down Funds	PHASE TWO Match Fund/ Procurement + Install	PHASE THREE Plan ongoing maintenance through budgets	

AREA & ENVIRONMENT									
New Projects, Opportunities & Potential Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Provision of additional accessible equipment at East Beach Green play area		£15 - £20,000	DIRECT	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3				
Provision of play equipment at the Recreation Ground		£30,000 STC SEED FUNDING FROM RESERVES	DIRECT	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3				
Provision of new play scheme at Manor Green Park		£75 - £100,000	DIRECT	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3				
Provision of play equipment at Hillfield Park		£75 - £100,000	DIRECT	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3				
Provision of improvements to dog walking enclosures where opportunities arise		POTENTIAL STC CONTRIBUTION UNCODED TO DATE	DIRECT	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3				
Improvements to East Beach Green		POTENTIAL STC CONTRIBUTION UNKNOWN	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3, ET1/2				
Development of regular 'Park Run' style of 5k race activity		POTENTIAL STC CONTRIBUTION UNKNOWN	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3/4, ET1/2				
Development of cycle routes across town to link with Selsey Greenway commuter cycleway		POTENTIAL STC CONTRIBUTION UNKNOWN	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3/4, ET1/2				

ECONOMY & TOURISM									
Active & Current Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Delivery of digital service to enhance Selsey as a tourism destination, showcase its heritage and improve the community 'sense of place' - Destination Selsey - Phase 1	As per staffing	£46,500 Total STC costs: staffing + £8,578 various	DIRECT	BUDGETS + RESERVES + £22,701.46 secured through CDC New Homes Bonus scheme	CE3 CW3/4 ET1/2/3 VS6	Launch Qtr1, Monitor Q2/3 & Development Q4			
Provision of support services through SelseyWorks to enable small business owners & independent traders to access grant funding & business advice	As per staffing		DIRECT	BUDGETS	CW1,ET1/2				
Delivery of wayfinding project to improve links between the retail areas, the seafront and the holiday camp.	UNKNOWN		PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1/2/3 CW1/2/3/4 ET1/2/3,	PHASE ONE Consult/Design + Planning & Draw Down Funds	PHASE TWO Match Fund/ Procurement + Install	PHASE THREE Plan ongoing maintenance through budgets	
Delivery of a flexible community space for performance, music & the arts.	UNKNOWN		PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1/3 CE3 G4 CW2/3/4 ET2/3 VS6	PHASE ONE Consultation & Initial Design Phase	PHASE TWO Final Design Consultation/ Planning & Draw Down of S106 monies	PHASE THREE Match Funding (grant applications/public works loan) & Procurement stages	PHASE FOUR Commence build & plan for ongoing maintenance through budgets
Partnership work to raise the profile of Selsey's fishing industry and it's produce.	UNKNOWN		PARTNERSHIP	RESERVES/ GRANT FUNDS	AE 1/3,CE3, CW4, ET1/2/3, G1/5				
Improvements to retail areas - High St & East Beach	UNKNOWN - £4K seed fund secured from CDC		PARTNERSHIP	RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS	AE2/3,CW3 ET1/2/3, G4				
New Projects, Opportunities & Potential Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Partnership work to secure improvements to facilities at East Beach Green		POTENTIAL STC CONTRIBUTION UNKNOWN	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3, ET1/2				
Partnership work to examine opportunities for establishing a Heritage Centre		POTENTIAL STC CONTRIBUTION UNKNOWN	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1/3,CE3,G 4, CW2/3/4,ET 2/3, VS6	No delivery capacity			
Partnership work to explore opportunities for improved seafront facilities		POTENTIAL STC CONTRIBUTION UNKNOWN	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1, CW1/3, ET1/2	No delivery capacity			

New Projects, Opportunities & Potential Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Partnership work to improve shore-based facilities for Selsey's fishing & diving industry.		POTENTIAL STC CONTRIBUTION UNKNOWN	PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE 1/3,CE3, CW4, ET1/2/3, G1/5	No delivery capacity			
Establish a community open space in High Street			PARTNERSHIP	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE1/3,CE3, CW1/2/3/4, ET1, G4/5	No delivery capacity			
Continue to encourage the establishment of a hotel			PARTNERSHIP		ET1/2	No delivery capacity			

COMMUNITY WELLBEING & VOLUNTARY SECTOR									
Active & Current Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Provision of grant fund to support charitable organisations, voluntary groups and community initiatives	£5,000.00		DIRECT	BUDGETS	CE2,CW3/4, ET2/3,G4,VS5 /6				
Provision of local cinema at Town Hall Complex	£2,000.00		DIRECT	BUDGETS	AE1, CW1/2/3/4, VS5				
Provision of community support & outreach initiatives to encourage accessible services	As per staffing		DIRECT	BUDGETS	CW1/2/3/4, VS5/6				
Provision of support for individuals to access services and employment advice though SelseyWorks	As per staffing		DIRECT	BUDGETS	CW1				
Support community based emergency & resilience planning	As per staffing		DIRECT	BUDGETS	AE2,CW1				
Support environmentally sustainable improvements to community buildings & facilities e.g. solar panelling on STC buildings or electric car charging points in car parks		UNKNOWN	DIRECT	CIL FUNDING/ CAPITAL RESERVES/ PARTNER CONTRIBUTIONS/ GRANT FUNDS/ POSSIBLE LOAN	AE4, CW4				
Maintenance of the Blue Plaque Heritage Trail through a partnership with the Manhood Wildlife & Heritage Group	£500.00		PARTNERSHIP	BUDGETS	ET2, ET3, CW4, VS6				
Support the provision & expansion of youth services through the voluntary sector	No direct costs to STC other than through staff support.		PARTNERSHIP	None - support voluntary groups to secure funding	CW4, VS5/6				
New Projects, Opportunities & Potential Commitments	COST PER ANNUM	ONE OFF COSTS	Action status	Funding source	BP Ref	2020/21	2021/22	2022/23	2023/24
Preservation of fortnightly WSCC Mobile Amenity Tip service through STC contributions	£27,000.00		DIRECT	RISE IN COUNCIL TAX	CW1		If supported, STC would contribute from April 2021 onwards		
Provision of grant fund to support community led events & activities to encourage community cohesion and promote Selsey as a destination	£5,000.00		DIRECT	BUDGETS	CE2,CW3/4,E T2/3,G4, VS5/6				



Don't forget to return your consultation document by 10th January 2020 to Selsey Town Council or complete the survey online at www.selseytowncouncil.gov.uk

Have Your Say!

Please take the time to let us know what you think of the Council's plans by answering the following questions:

Do you support the Council's vision for Selsey? - "A thriving, vibrant, attractive and inspiring place in which to live, work and explore."

Yes/No/Don't Know *Comment* _____

Do you agree that the Council should be active in the four key areas shown below?

Governance & Community Engagement Agree/Disagree/Undecided *Comment* _____

Area & Environment Agree/Disagree/Undecided *Comment* _____

Economy & Tourism Agree/Disagree/Undecided *Comment* _____

Community Wellbeing & Voluntary Sector Agree/Disagree/Undecided *Comment* _____

Were you aware of the Council's current activities and services as outlined in this document?

Already aware/Not aware *Comment* _____

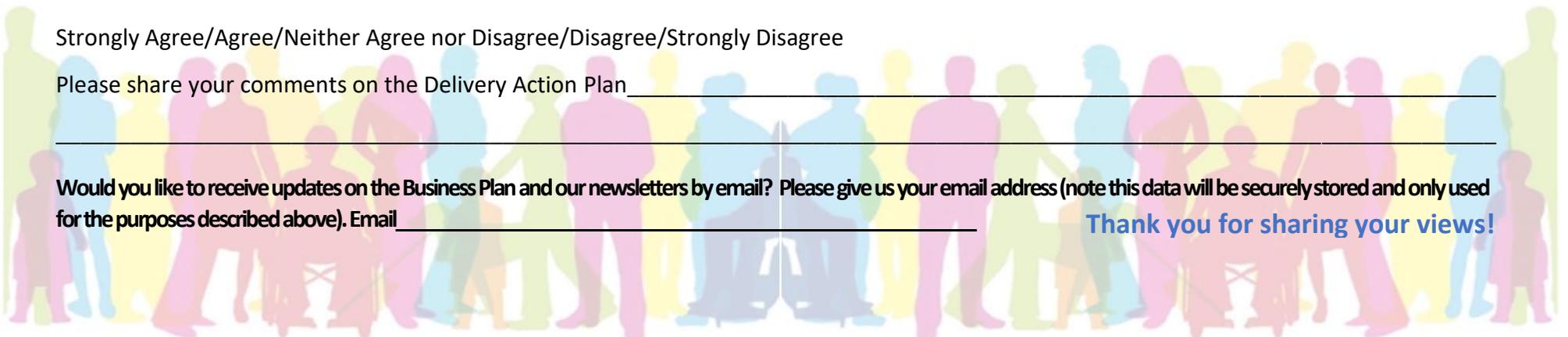
Do you agree with the planned activities and services as outlined within the Delivery Action Plan?

Strongly Agree/Agree/Neither Agree nor Disagree/Disagree/Strongly Disagree

Please share your comments on the Delivery Action Plan _____

Would you like to receive updates on the Business Plan and our newsletters by email? Please give us your email address (note this data will be securely stored and only used for the purposes described above). Email _____

Thank you for sharing your views!





Selsey Vision is an opportunity for all residents to share their thoughts, ideas, aspirations and dreams for Selsey. Please share them below...

The Council monitors the feedback from Selsey Vision and uses it to make sure that our future plans will meet Selsey's future needs.

Thanks for sharing your views! Find out more at www.selseyvision.org